

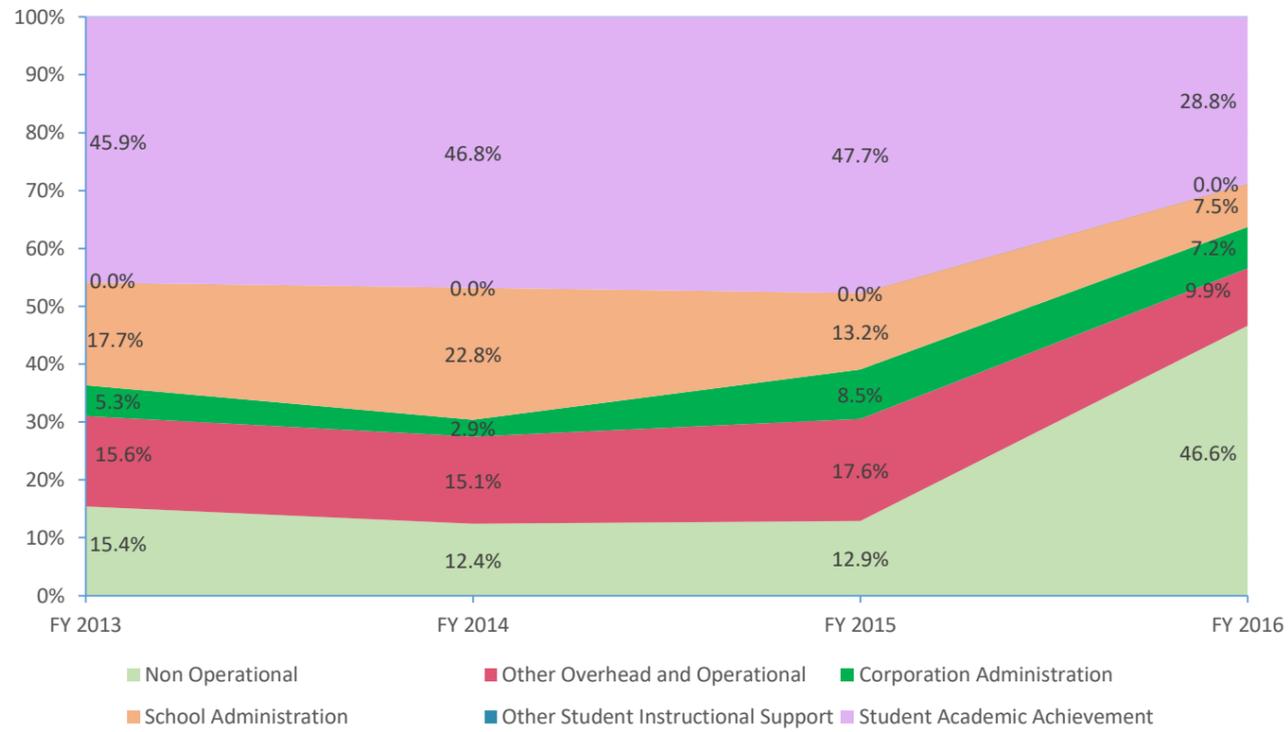
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Indiana Math and Science Academy (9785)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$827,251	32.8%	\$2,174,943	45.9%	\$2,385,276	46.8%	\$2,182,514	47.7%	\$2,329,380	28.8%
Student Instructional Support	\$0	NA	\$490,477	19.5%	\$840,857	17.7%	\$1,163,372	22.8%	\$603,539	13.2%	\$604,551	7.5%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,317,728</b>	<b>52.3%</b>	<b>\$3,015,800</b>	<b>63.7%</b>	<b>\$3,548,648</b>	<b>69.6%</b>	<b>\$2,786,053</b>	<b>60.9%</b>	<b>\$2,933,931</b>	<b>36.3%</b>

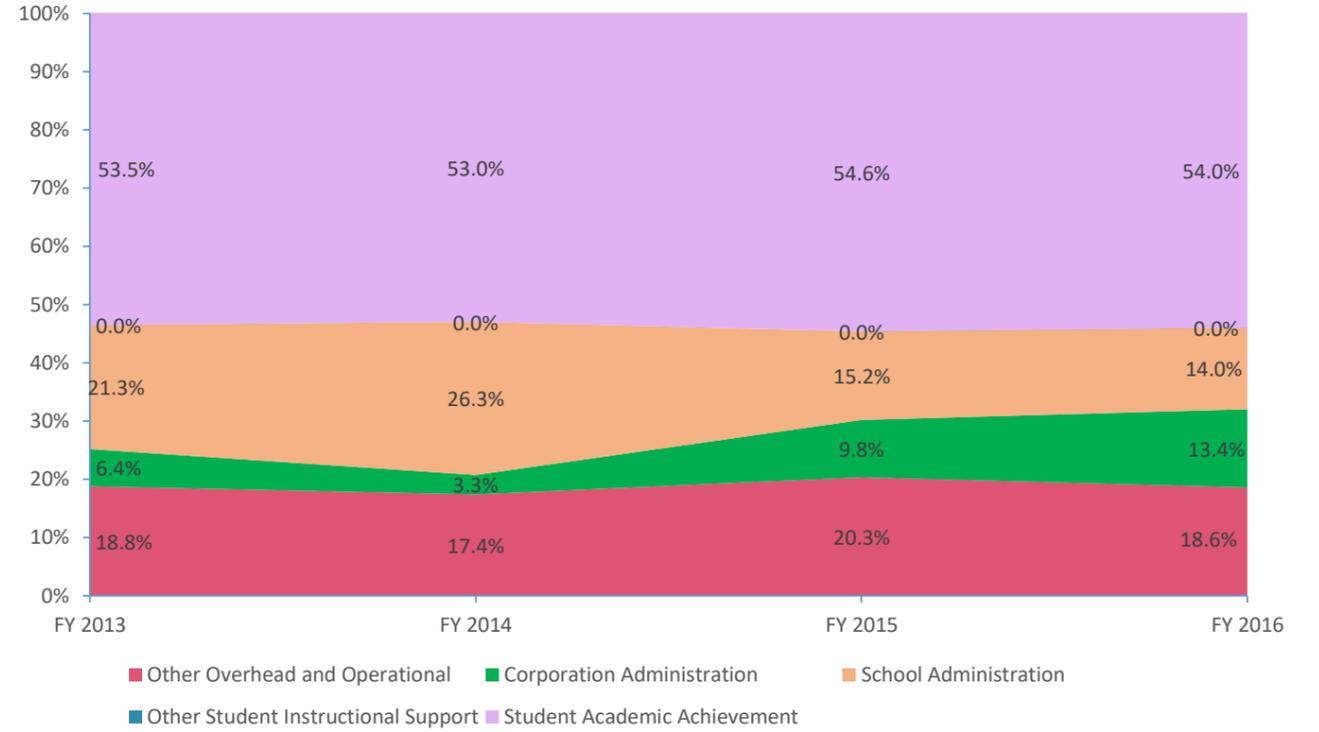
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$549,523	21.8%	\$992,138	20.9%	\$915,861	18.0%	\$1,197,233	26.2%	\$1,379,006	17.1%
Non Operational	\$0	NA	\$652,691	25.9%	\$729,993	15.4%	\$633,070	12.4%	\$589,789	12.9%	\$3,769,810	46.6%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,202,214</b>	<b>47.7%</b>	<b>\$1,722,131</b>	<b>36.3%</b>	<b>\$1,548,931</b>	<b>30.4%</b>	<b>\$1,787,022</b>	<b>39.1%</b>	<b>\$5,148,816</b>	<b>63.7%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$2,519,942</b>	<b>\$4,737,931</b>	<b>\$5,097,579</b>	<b>\$4,573,075</b>	<b>\$8,082,747</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Indiana Math and Science Academy (9785)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$186,067	\$248,682	NA	NA	33.7%
11100	Regular Programs	Elementary	\$0	\$0	\$992,315	\$1,086,672	NA	NA	9.5%
11200	Regular Programs	Middle/Junior High	\$0	\$737,234	\$709,125	\$717,498	NA	-2.7%	1.2%
11300	Regular Programs	High School	\$0	\$20,648	\$67,769	\$0	NA	-100.0%	-100.0%
12610	Special Programs	Learning Disability	\$0	\$45,720	\$198,975	\$231,180	NA	405.6%	16.2%
14100	Summer School Programs	Elementary	\$0	\$0	\$0	\$3,780	NA	NA	NA
16100	Remediation	Remediation Testing	\$0	\$3,181	\$0	\$0	NA	-100.0%	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$10,862	\$22,982	\$31,744	NA	192.2%	38.1%
22220	Instruction	Library/Media Services - School Library	\$0	\$0	\$391	\$404	NA	NA	3.5%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$9,605	\$4,891	\$9,420	NA	-1.9%	92.6%
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$827,251</b>	<b>\$2,182,514</b>	<b>\$2,329,380</b>	<b>NA</b>	<b>181.6%</b>	<b>6.7%</b>
<b>Student Instructional Support</b>									
21220	Students	Guidance Services - Counseling Services	\$0	\$1,750	\$0	\$0	NA	-100.0%	NA
21340	Students	Health Services - Nurse Services	\$0	\$307	\$0	\$0	NA	-100.0%	NA
24100	School Administration	Office of The Principal	\$0	\$488,420	\$603,539	\$604,551	NA	23.8%	0.2%
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$490,477</b>	<b>\$603,539</b>	<b>\$604,551</b>	<b>NA</b>	<b>23.3%</b>	<b>0.2%</b>
<b>Overhead and Operational</b>									
23150	General Administration	Board of Education - Legal Services	\$0	\$15,449	\$48,122	\$22,752	NA	47.3%	-52.7%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$14,117	\$0	\$0	NA	-100.0%	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$42,361	\$299,203	\$454,230	NA	972.3%	51.8%
23220	General Administration	Executive Administration - Community Relations	\$0	\$14,526	\$17,023	\$39,778	NA	173.8%	133.7%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$4,645	\$0	\$0	NA	-100.0%	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$41,633	\$3,820	\$14,670	NA	-64.8%	284.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$511	\$4,967	\$7,068	NA	1283.9%	42.3%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$350	\$2,724	\$2,260	NA	545.0%	-17.0%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$4,517	\$14,667	\$37,894	NA	739.0%	158.4%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$102,702	\$261,398	\$217,368	NA	111.6%	-16.8%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$535	\$14,130	\$12,620	NA	2259.0%	-10.7%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$278	\$0	\$0	NA	-100.0%	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$1,039	\$1,766	NA	NA	69.9%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$19,939	\$34,662	\$27,540	NA	38.1%	-20.5%
27100	Student Transportation	Vehicle Operation	\$0	\$339	\$80	\$65	NA	-80.9%	-19.0%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$0	\$60	\$1,853	\$934	NA	1448.1%	-49.6%
27500	Student Transportation	Insurance on Buses	\$0	\$1,434	\$0	\$840	NA	-41.4%	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$185,605	\$241,144	\$272,000	NA	46.5%	12.8%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$994	\$432	\$0	NA	-100.0%	-100.0%
31400	Food Services Operations	Food Purchases	\$0	\$82,409	\$229,824	\$240,405	NA	191.7%	4.6%
31900	Food Services Operations	Other Food Services	\$0	\$17,120	\$22,144	\$26,815	NA	56.6%	21.1%
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$549,523</b>	<b>\$1,197,233</b>	<b>\$1,379,006</b>	<b>NA</b>	<b>150.9%</b>	<b>15.2%</b>
<b>Non Operational</b>									
33990	Other Community Services	Other	\$0	\$3,060	\$47,508	\$74,765	NA	2343.3%	57.4%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$101,534	\$12,588	\$3,294,803	NA	3145.0%	26075.2%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$298,905	\$475,338	\$289,848	NA	-3.0%	-39.0%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$152,418	\$54,356	\$110,394	NA	-27.6%	103.1%
52200	Interest on Debt	Temporary Loans	\$0	\$118	\$0	\$0	NA	-100.0%	NA
53300	Lease Rental	School Buses-Principal	\$0	\$2,574	\$0	\$0	NA	-100.0%	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$94,082	\$0	\$0	NA	-100.0%	NA
<b>Non Operational Total</b>			<b>\$0</b>	<b>\$652,691</b>	<b>\$589,789</b>	<b>\$3,769,810</b>	<b>NA</b>	<b>477.6%</b>	<b>539.2%</b>